

K-State Global Campus Internal Grant Program

For the development of

- ❖ Online courses and programs
- ❖ Start up conferences
- ❖ Research related to distance education
- ❖ MOOCs, eBooks, Online orientation

K-State Global Campus Internal Grant Program

- ❖ \$350,000 annual investment
- ❖ Grants go to K-State faculty and staff and approved adjuncts and external providers

K-State Global Campus Internal Grant Program

Priorities:

- ❖ Full programs
- ❖ Enhancements to existing programs
- ❖ High demand courses

global.k-state.edu/faculty/grants



K-State Global Campus Internal Grant Program

Review Process

1. Advisory Committee
2. Global Campus Staff
3. Market Research
4. Colleges and Departments
5. Provost
6. Announcements

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Funding Agreement

1. Complete Faculty Modules
2. Instructional design consultation
3. Meet E-quality Standards
4. Complete development by the end of fiscal year
5. Offer course/resource once per year for 3 years

-signed by PI, department head and dean



K-State Global Campus Internal Grant Program

Total Global Campus Investment over 7+ Cycles:

\$2,659,748

Estimated net revenue generated:

\$12,816,703



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397 Courses

15 Degrees

24 Certificates

7 Conferences

3 Minors

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Benefits:

- ❖ Growth of distance programs
- ❖ Revenue generation
- ❖ Collaboration and partnership with academic units

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Challenges:

- ❖ Capacity of faculty developers and instructors
- ❖ Quality Control
- ❖ Defaults
- ❖ Innovation – meeting new needs and expectations that institutional culture and policies don't accommodate

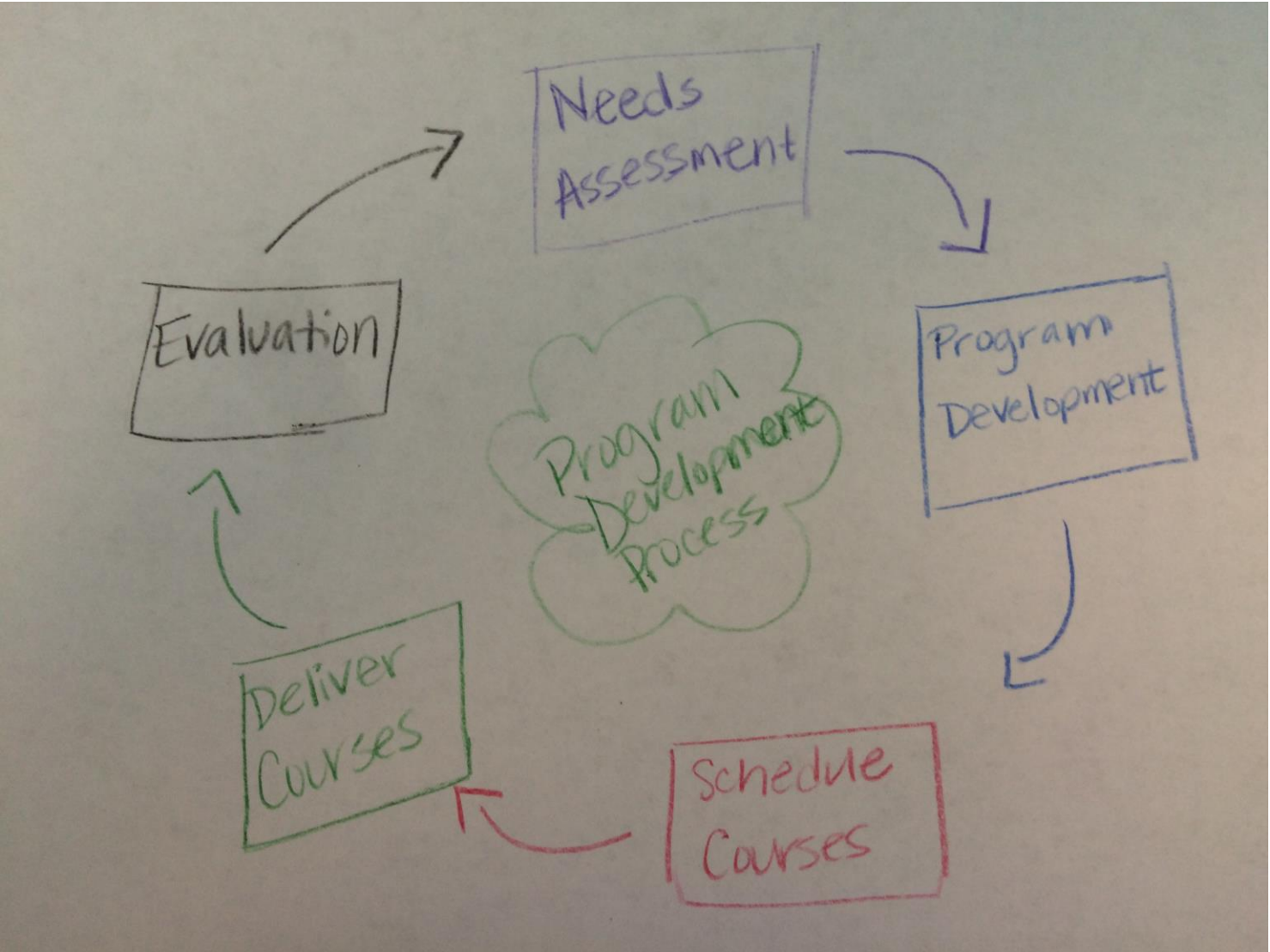
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Questions?

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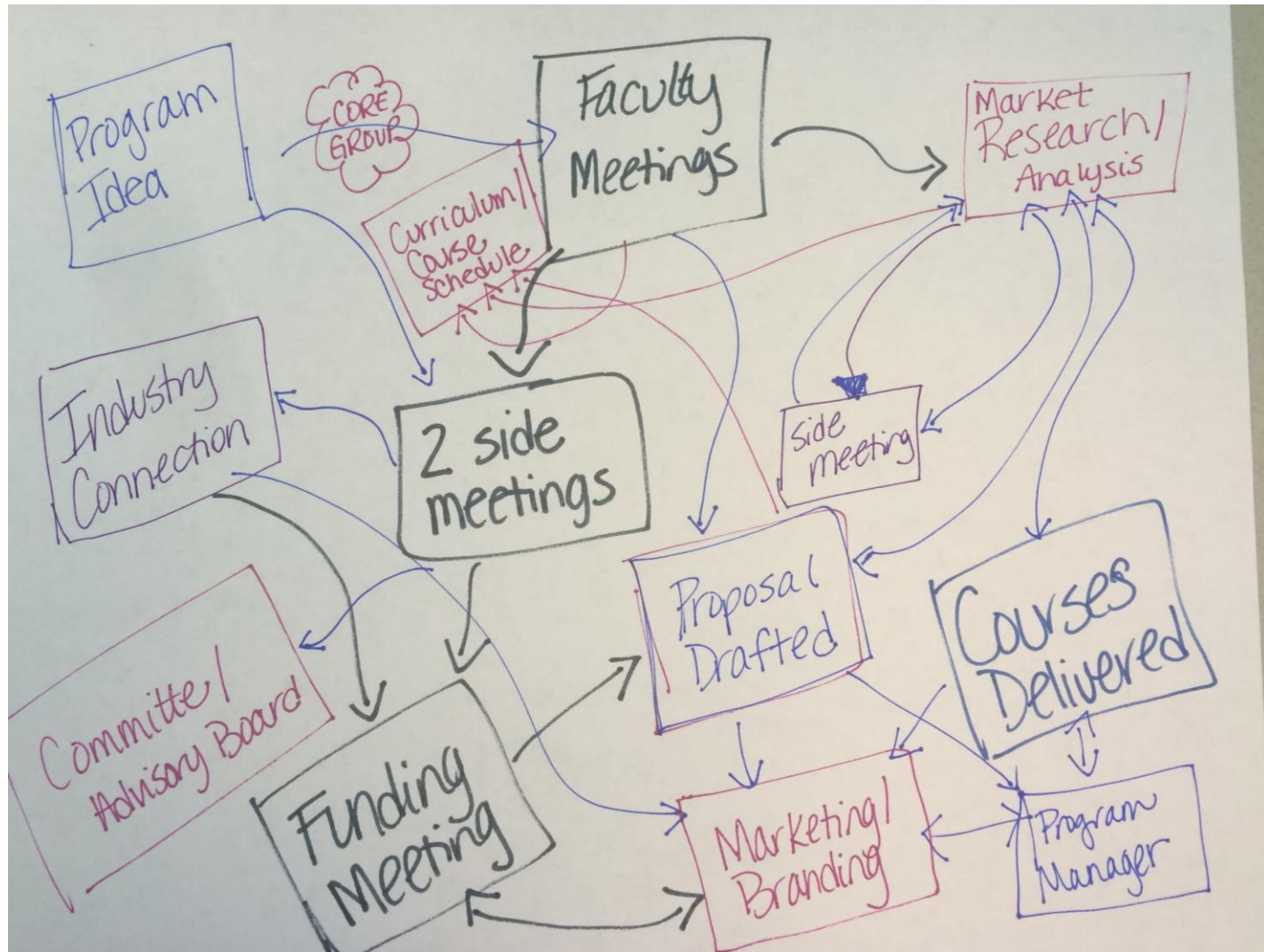


The Program Development Process



Ideal

Reality





Program Development Toolkit

- Academic and Financial Regulations & Processes
 - University Handbook / Faculty Handbook
 - Policy & Procedure Manual (All Levels)
 - Governing Board, State Law, & Federal Law
- Department/College/Institution Vision
- Funding Opportunity Streams
 - Local / State / Federal Grants
 - Institution Grants
 - Private Industry Grant



Program Development Toolkit

- Market Analysis
 - In-House, Consultant, etc.
- Key Players
 - Local Workforce Board
 - Industry Connections
 - Advisory Board Members
 - Institutional Grants Office
 - Institutional Leadership (Provost Office)
- Economic Development Organizations
- Institutional Foundation
- Academic College / Program
- Chamber of Commerce
- State Departments

Pre-Proposal

- Conduct a Market Analysis
- Bring Together Critical Partnerships
- Examine Faculty Capacity / Industry Capacity
- Draft Timeline
- Identify an Advisory Council
- Generate Funding Plan
- Consider Assessment / Quality Control

Post-Proposal – Program Launch

- Schedule Classes
- Advertise / Market / Recruit
- Admit & Enroll Students
- Provide Student Support
- Collect Feedback / Assessment



Questions / Discussion

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